

HUMAN SERVICES SYSTEM

BUDGET UNIT: REFUGEE CASH ASSISTANCE (AAB CAP)

I. GENERAL PROGRAM STATEMENT

This program provides assistance payments for a maximum of eight months to all refugees who cannot meet the requirements for the Refugee Demonstration Project and CalWORKS programs. Although expenditures for 2000-01 are relatively low, the 2001-02 appropriation for this budget is being held at the current level since refugee situations can change dramatically. This program is 100% federally funded and open-ended. There is no staffing associated with this budget.

II. BUDGET & WORKLOAD HISTORY

	Actual 1999-00	Budget 2000-01	Actual 2000-01	Budget 2001-02
Total Appropriation	65,117	520,000	35,156	520,000
Total Revenue	72,667	520,000	35,010	520,000
Local Cost	(7,550)	-	146	-

Workload Indicators

Paid Cases Per Month	20	133	14	133
Average Monthly Aid	\$271	\$326	\$235	\$326

GROUP: Human Services System
BUDGET UNIT: Refugee Cash Assistance Program
FUND : General AAB CAP

FUNCTION: Public Assistance
ACTIVITY: Aid Programs

	2000-01 Actuals	2000-01 Approved Budget	2001-02 Board Approved Base Budget	2001-02 Board Approved Changes to Base Budget	2001-02 Final Budget
<u>Appropriations</u>					
Other Charges	35,156	520,000	520,000		520,000
Total Appropriation	35,156	520,000	520,000	-	520,000
<u>Revenue</u>					
State, Federal or Gov't Aid	35,010	520,000	520,000		520,000
Total Revenue	35,010	520,000	520,000	-	520,000
Local Cost	146	-	-	-	-